State of Nebraska General Fund Agency Operations / State Aid / Construction Summary

As of 108th Legislature, 2023 Session

		FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
Ag#	Agency Name	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
003	Legislative Council									
	Agency Operations	24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%
	Legislative Council Total	24,042,798	2,456,635	10.22%	26,499,433	1,303,592	4.92%	27,803,025	3,760,227	15.64%
005	Supreme Court									
	Agency Operations	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%
	Supreme Court Total	204,627,073	15,035,788	7.35%	219,662,861	13,059,803	5.95%	232,722,664	28,095,591	13.73%
007	Governor									
	Agency Operations	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
	Governor Total	2,310,976	(99,047)	-4.29%	2,211,929	0	0.00%	2,211,929	-99,047	-4.29%
008	Lt. Governor									
	Agency Operations	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
	Lt. Governor Total	155,515	3,235	2.08%	158,750	2,088	1.32%	160,838	5,323	3.42%
009	Secretary of State									
	Agency Operations	2,204,871	1,438,628	65.25%	3,643,499	-493,852	-13.55%	3,149,647	944,776	42.85%
	Secretary of State Total	2,204,871	1,438,628	65.25%	3,643,499	-493,852	-13.55%	3,149,647	944,776	42.85%
010	Auditor									
	Agency Operations	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
	Auditor Total	3,258,792	365,768	11.22%	3,624,560	364,499	10.06%	3,989,059	730,267	22.41%
011	Attorney General									
	Agency Operations	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
	Attorney General Total	7,356,990	406,182	5.52%	7,763,172	298,126	3.84%	8,061,298	704,308	9.57%
012	Treasurer									
	Agency Operations	1,226,555	54,272	4.42%	1,280,827	39,200	3.06%	1,320,027	93,472	7.62%
	State Aid	2,000,000	(2,000,000)	-100.00%	0	0	N/A	0	-2,000,000	-100.00%
	Treasurer Total	3,226,555	(1,945,728)	-60.30%	1,280,827	39,200	3.06%	1,320,027	-1,906,528	-59.09%

		FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
Ag#	Agency Name	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
013	Agency Operations	30,863,856	2,321,358	7.52%	33,185,214	897,067	2.70%	34,082,281	3,218,425	10.43%
	State Aid	1,306,984,084	(4,373,942)	-0.33%	1,302,610,142	-85,328,235	-6.55%	1,217,281,907	-89,702,177	-6.86%
	Education Total	1,337,847,940	(2,052,584)	-0.15%	1,335,795,356	-84,431,168	-6.32%	1,251,364,188	-86,483,752	-6.46%
014	Public Service Commission									
	Agency Operations	2,501,229	96,805	3.87%	2,598,034	82,758	3.19%	2,680,792	179,563	7.18%
	State Aid	19,795,788	906,478	4.58%	20,702,266	-5,262	-0.03%	20,697,004	901,216	4.55%
	Public Service Commission Total	22,297,017	1,003,283	4.50%	23,300,300	77,496	0.33%	23,377,796	1,080,779	4.85%
015	Parole Board									
	Agency Operations	8,402,902	695,790	8.28%	9,098,692	870,904	9.57%	9,969,596	1,566,694	18.64%
	Parole Board Total	8,402,902	695,790	8.28%	9,098,692	870,904	9.57%	9,969,596	1,566,694	18.64%
016	Revenue									
	Agency Operations	30,222,159	2,182,454	7.22%	32,404,613	710,708	2.19%	33,115,321	2,893,162	9.57%
	State Aid	119,500,000	8,500,000	7.11%	128,000,000	5,600,000	4.38%	133,600,000	14,100,000	11.80%
	Revenue Total	149,722,159	10,682,454	7.13%	160,404,613	6,310,708	3.93%	166,715,321	16,993,162	11.35%
018	Agriculture									
	Agency Operations	7,146,588	(135,893)	-1.90%	7,010,695	-185,700	-2.65%	6,824,995	-321,593	-4.50%
	State Aid	1,006,000	0	0.00%	1,006,000	0	0.00%	1,006,000	0	0.00%
	Agriculture Total	8,152,588	(135,893)	-1.67%	8,016,695	-185,700	-2.32%	7,830,995	-321,593	-3.94%
021	Fire Marshal									
	Agency Operations	4,557,974	710,647	15.59%	5,268,621	164,513	3.12%	5,433,134	875,160	19.20%
	Fire Marshal Total	4,557,974	710,647	15.59%	5,268,621	164,513	3.12%	5,433,134	875,160	19.20%
023	Labor									
	Agency Operations	680,670	33,855	4.97%	714,525	25,280	3.54%	739,805	59,135	8.69%
	State Aid	0	10,000,000	N/A	10,000,000	-10,000,000	-100.00%	0	0	N/A
	Labor Total	680,670	10,033,855	1,474.11%	10,714,525	-9,974,720	-93.10%	739,805	59,135	8.69%
025	Health & Human Services									
	Agency Operations	310,049,356	36,076,828	11.64%	346,126,184	13,214,651	3.82%	359,340,835	49,291,479	15.90%
	State Aid	1,562,144,483	34,524,353	2.21%	1,596,668,836	27,680,055	1.73%	1,624,348,891	62,204,408	3.98%
	Health & Human Services Total	1,872,193,839	70,601,181	3.77%	1,942,795,020	40,894,706	2.10%	1,983,689,726	111,495,887	5.96%

		FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
Ag# 028	Agency Name	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
028	Agency Operations State Aid	39,858,125 0	7,542,499	18.92% N/A	47,400,624	7,588,644	16.01%	54,989,268 0	15,131,143 0	37.96%
	Veterans Affairs Total	39,858,125	2,500,000 10,042,499	25.20%	2,500,000 49,900,624	-2,500,000 5,088,644	-100.00% 10.20%	54,989,268	15,131,143	N/A 37.96 %
	veterans Affairs Total	39,858,125	10,042,499	25.20%	49,900,624	5,088,644	10.20%	54,989,268	15,131,143	37.96%
029	Natural Resources									
	Agency Operations	11,311,269	526,515	4.65%	11,837,784	386,082	3.26%	12,223,866	912,597	8.07%
	State Aid	1,806,112	0	0.00%	1,806,112	0	0.00%	1,806,112	0	0.00%
	Natural Resources Total	13,117,381	526,515	4.01%	13,643,896	386,082	2.83%	14,029,978	912,597	6.96%
031	Military Department									
	Agency Operations	4,650,086	468,399	10.07%	5,118,485	115,726	2.26%	5,234,211	584,125	12.56%
	State Aid	5,852,793	0	0.00%	5,852,793	0	0.00%	5,852,793	0	0.00%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Military Department Total	10,502,879	468,399	4.46%	10,971,278	115,726	1.05%	11,087,004	584,125	5.56%
032	Ed Lands & Funds									
	Agency Operations	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
	Ed Lands & Funds Total	436,967	25,392	5.81%	462,359	18,721	4.05%	481,080	44,113	10.10%
033	Game & Parks									
-	Agency Operations	12,289,028	618,783	5.04%	12,907,811	424,836	3.29%	13,332,647	1,043,619	8.49%
	State Aid	50,000	2,500	5.00%	52,500	0	0.00%	52,500	2,500	5.00%
	Game & Parks Total	12,339,028	621,283	5.04%	12,960,311	424,836	3.28%	13,385,147	1,046,119	8.48%
034	Library Commission									
	Agency Operations	2,906,583	166,345	5.72%	3,072,928	124,952	4.07%	3,197,880	291,297	10.02%
	State Aid	1,367,061	37,075	2.71%	1,404,136	31,575	2.25%	1,435,711	68,650	5.02%
	Library Commission Total	4,273,644	203,420	4.76%	4,477,064	156,527	3.50%	4,633,591	359,947	8.42%
035	Liquor Commission									
	Agency Operations	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
	Liquor Commission Total	1,847,798	104,590	5.66%	1,952,388	62,909	3.22%	2,015,297	167,499	9.06%
036	Racing & Gaming Commission									
	Agency Operations	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%
	Racing & Gaming Commission Total	177	(177)	-100.00%	0	0	N/A	0	-177	-100.00%

A . !!	Access No. 10	FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
Ag#	Agency Name	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
037	Agency Operations Workers Compensation Total	0	0 0	N/A N/A	0 0	0 0	N/A N/A	0 0	0 0	N/A N/A
	workers compensation Total	0	U	N/A	U	U	N/A	U	U	N/A
046	Corrections									
	Agency Operations	314,887,211	27,631,060	8.77%	342,518,271	10,712,527	3.13%	353,230,798	38,343,587	12.18%
	State Aid	4,000,000	0	0.00%	4,000,000	0	0.00%	4,000,000	0	0.00%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Corrections Total	318,887,211	27,631,060	8.66%	346,518,271	10,712,527	3.09%	357,230,798	38,343,587	12.02%
047	Educational Television									
	Agency Operations	10,775,854	681,023	6.32%	11,456,877	100,680	0.88%	11,557,557	781,703	7.25%
	Capital Construction	860,000	(860,000)	-100.00%	0	0	N/A	0	-860,000	-100.00%
	Educational Television Total	11,635,854	(178,977)	-1.54%	11,456,877	100,680	0.88%	11,557,557	-78,297	-0.67%
048	Postsecondary Coord.									
	Agency Operations	1,423,401	94,010	6.60%	1,517,411	57,615	3.80%	1,575,026	151,625	10.65%
	State Aid	9,093,430	500,000	5.50%	9,593,430	0	0.00%	9,593,430	500,000	5.50%
	Postsecondary Coord. Total	10,516,831	594,010	5.65%	11,110,841	57,615	0.52%	11,168,456	651,625	6.20%
050	State Colleges/Board									
	Agency Operations	61,624,984	2,617,239	4.25%	64,242,223	3,698,332	5.76%	67,940,555	6,315,571	10.25%
	State Aid	3,050,000	1,357,500	44.51%	4,407,500	432,500	9.81%	4,840,000	1,790,000	58.69%
	Capital Construction	5,098,682	(1,757,682)	-34.47%	3,341,000	0	0.00%	3,341,000	-1,757,682	-34.47%
	State Colleges/Board Total	69,773,666	2,217,057	3.18%	71,990,723	4,130,832	5.74%	76,121,555	6,347,889	9.10%
051	University of Nebraska									
	Agency Operations	643,842,701	16,096,705	2.50%	659,939,406	31,103,879	4.71%	691,043,285	47,200,584	7.33%
	State Aid	6,000,000	2,000,000	33.33%	8,000,000	0	0.00%	8,000,000	2,000,000	33.33%
	Capital Construction	17,962,928	0	0.00%	17,962,928	0	0.00%	17,962,928	0	0.00%
	University of Nebraska Total	667,805,629	18,096,705	2.71%	685,902,334	31,103,879	4.53%	717,006,213	49,200,584	7.37%
054	Historical Society									
	Agency Operations	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
	Historical Society Total	5,338,950	(218,486)	-4.09%	5,120,464	165,574	3.23%	5,286,038	-52,912	-0.99%
057	Oil & Gas Commission									
	Agency Operations	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%
	Oil & Gas Commission Total	175,000	0	0.00%	175,000	0	0.00%	175,000	0	0.00%

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
057	Agency Name	Арргорпации	Aillidai y Ciig	Ailliaal 70 Clig	Appropriation	Ailliaal y Clig	Ailliaal 70 Cilg	Appropriation	Dictinial y chg	Dicillial 70 Clig
064	State Patrol									
	Agency Operations	70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
	State Patrol Total	70,282,670	12,576,579	17.89%	82,859,249	4,180,183	5.04%	87,039,432	16,756,762	23.84%
065	Administrative Services									
	Agency Operations	11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
	Capital Construction	0	0	N/A	0	0	N/A	0	0	N/A
	Administrative Services Total	11,087,682	(1,427,439)	-12.87%	9,660,243	259,584	2.69%	9,919,827	-1,167,855	-10.53%
067	Equal Opportunity Commission									
	Agency Operations	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
	Equal Opportunity Commission Total	1,358,170	85,245	6.28%	1,443,415	13,439	0.93%	1,456,854	98,684	7.27%
068	Latino-American Commission									
	Agency Operations	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
	Latino-American Commission Total	273,586	14,968	5.47%	288,554	10,532	3.65%	299,086	25,500	9.32%
069	Arts Council									
	Agency Operations	696,706	51,852	7.44%	748,558	31,012	4.14%	779,570	82,864	11.89%
	State Aid	9,405,346	(7,553,527)	-80.31%	1,851,819	-2,610	-0.14%	1,849,209	-7,556,137	-80.34%
	Arts Council Total	10,102,052	(7,501,675)	-74.26%	2,600,377	28,402	1.09%	2,628,779	-7,473,273	-73.98%
070	Foster Care Review Office									
	Agency Operations	2,266,151	224,382	9.90%	2,490,533	95,899	3.85%	2,586,432	320,281	14.13%
	State Aid	500,000	0	0.00%	500,000	0	0.00%	500,000	0	0.00%
	Foster Care Review Office Total	2,766,151	224,382	8.11%	2,990,533	95,899	3.21%	3,086,432	320,281	11.58%
072	Economic Development									
	Agency Operations	23,200,868	(13,287,598)	-57.27%	9,913,270	-510,430	-5.15%	9,402,840	-13,798,028	-59.47%
	State Aid	25,251,162	21,159,132	83.79%	46,410,294	-8,148,670	-17.56%	38,261,624	13,010,462	51.52%
	Economic Development Total	48,452,030	7,871,534	16.25%	56,323,564	-8,659,100	-15.37%	47,664,464	-787,566	-1.63%
076	Indian Affairs									
	Agency Operations	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%
	Indian Affairs Total	264,199	19,312	7.31%	283,511	12,019	4.24%	295,530	31,331	11.86%

		FY 2022-23	FY 2023-24	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25	FY 2024-25
Ag#	Agency Name	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Annual \$ Chg	Annual % Chg	Appropriation	Biennial \$ Chg	Biennial % Chg
077	Agency Operations	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
	Industrial Relations Total	313,831	11,570	3.69%	325,401	8,581	2.64%	333,982	20,151	6.42%
078	Crime Commission									
	Agency Operations	10,908,190	414,529	3.80%	11,322,719	-70,209	-0.62%	11,252,510	344,320	3.16%
	State Aid	7,516,036	0	0.00%	7,516,036	0	0.00%	7,516,036	0	0.00%
	Crime Commission Total	18,424,226	414,529	2.25%	18,838,755	-70,209	-0.37%	18,768,546	344,320	1.87%
081	Blind & Visually Impaired									
	Agency Operations	1,761,676	472,010	26.79%	2,233,686	172,535	7.72%	2,406,221	644,545	36.59%
	State Aid	311,790	70,081	22.48%	381,871	0	0.00%	381,871	70,081	22.48%
	Blind & Visually Impaired Total	2,073,466	542,091	26.14%	2,615,557	172,535	6.60%	2,788,092	714,626	34.47%
082	Deaf & Hard of Hearing									
	Agency Operations	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
	Deaf & Hard of Hearing Total	1,100,351	63,917	5.81%	1,164,268	47,397	4.07%	1,211,665	111,314	10.12%
083	Community Colleges									
	State Aid	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
	Community Colleges Total	109,804,330	2,134,842	1.94%	111,939,172	2,177,539	1.95%	114,116,711	4,312,381	3.93%
084	Environment & Energy									
	Agency Operations	5,618,429	2,287,908	40.72%	7,906,337	-457,781	-5.79%	7,448,556	1,830,127	32.57%
	State Aid	100,000	(100,000)	-100.00%	0	0	N/A	0	-100,000	-100.00%
	Environment & Energy Total	5,718,429	2,187,908	38.26%	7,906,337	-457,781	-5.79%	7,448,556	1,730,127	30.26%
085	Retirement Board									
	State Aid	57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
	Retirement Board Total	57,826,161	3,146,008	5.44%	60,972,169	2,166,831	3.55%	63,139,000	5,312,839	9.19%
087	Accountability & Disclosure									
	Agency Operations	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
	Accountability & Disclosure Total	618,857	34,755	5.62%	653,612	19,557	2.99%	673,169	54,312	8.78%
089	Hemp Commission									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Hemp Commission Total	0	0	N/A	0	0	N/A	0	0	N/A

Ag#	Agency Name	FY 2022-23 Appropriation	FY 2023-24 Annual \$ Chg	FY 2023-24 Annual % Chg	FY 2023-24 Appropriation	FY 2024-25 Annual \$ Chg	FY 2024-25 Annual % Chg	FY 2024-25 Appropriation	FY 2024-25 Biennial \$ Chg	FY 2024-25 Biennial % Chg
090	African American Commission									2.2
	Agency Operations	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
	African American Commission Total	262,599	14,454	5.50%	277,053	10,707	3.86%	287,760	25,161	9.58%
091	Tourism Commission									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Tourism Commission Total	0	0	N/A	0	0	N/A	0	0	N/A
093	Tax Equalization & Review									
	Agency Operations	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
	Tax Equalization & Review Total	945,551	465,814	49.26%	1,411,365	70,601	5.00%	1,481,966	536,415	56.73%
094	Public Advocacy									
	Agency Operations	0	0	N/A	0	0	N/A	0	0	N/A
	Public Advocacy Total	0	0	N/A	0	0	N/A	0	0	N/A
	State General Fund Appropriations	Total by Type								
	Agency Operations	1,881,935,954	120,019,460	6.38%	2,001,955,414	88,807,740	4.44%	2,090,763,154	208,827,200	11.10%
	State Aid	3,253,364,576	72,810,500	2.24%	3,326,175,076	-67,896,277	-2.04%	3,258,278,799	4,914,223	0.15%
	Capital Construction	23,921,610	(2,617,682)	-10.94%	21,303,928	07,030,277	0.00%	21,303,928	-2,617,682	-10.94%
	General Fund Total	5,159,222,140	190,212,278	3.69%	5,349,434,418	20,911,463	0.39%	5,370,345,881	211,123,741	4.09%